

## 5196 2011 State-Local Realignment

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

2 LOCAL ASSISTANCE	2010-11*	2011-12*	2012-13*
<b>0351 Mental Health Subaccount, Sales Tax Account</b>			
APPROPRIATIONS			
Government Code Section 30025	\$-	\$1,104,800	\$1,164,436
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1,104,800</b>	<b>\$1,164,436</b>
<b>3176 Trial Court Security Account, Local Revenue Fund 2011</b>			
APPROPRIATIONS			
Government Code Section 30025	\$-	\$496,429	\$496,429
Less Amount Shown In CDCR Agency	-	-496,429	-496,429
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>
<b>3177 Local Community Corrections Account, Local Revenue Fund 2011</b>			
APPROPRIATIONS			
Government Code Section 30025	\$-	\$354,300	\$844,800
Less Amount Shown In CDCR Agency	-	-354,300	-844,800
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>
<b>3178 Local Law Enforcement Services Account, Local Revenue Fund 2011</b>			
APPROPRIATIONS			
Government Code Section 30025	\$-	\$489,900	\$489,900
Less Amount Shown In CDCR Agency	-	-489,900	-489,900
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>
<b>3180 District Attorney and Public Defender Account, Local Revenue Fund 2011</b>			
APPROPRIATIONS			
Government Code Section 30025	\$-	\$12,700	\$12,700
Less Amount Shown In CDCR Agency	-	-12,700	-12,700
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>
<b>3184 Adult Protective Services Subaccount, Health and Human Services Account</b>			
APPROPRIATIONS			
Government Code Section 30025	\$-	\$54,563	\$54,563
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$54,563</b>	<b>\$54,563</b>
<b>3185 Child Welfare Services Subaccount, Health and Human Services Account</b>			
APPROPRIATIONS			
Government Code Section 30025	\$-	\$672,526	\$672,526
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$672,526</b>	<b>\$672,526</b>
<b>3186 Adoptions Subaccount, Health and Human Services Account</b>			
APPROPRIATIONS			
Government Code Section 30025	\$-	\$70,405	\$70,405
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$70,405</b>	<b>\$70,405</b>
<b>3187 Adoption Assistance Program Subaccount, Health and Human Services Account</b>			
APPROPRIATIONS			
Government Code Section 30025	\$-	\$377,900	\$377,900
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$377,900</b>	<b>\$377,900</b>
<b>3188 Child Abuse Prevention Subaccount, Health and Human Services Account</b>			
APPROPRIATIONS			
Government Code Section 30025	\$-	\$13,395	\$13,395
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$13,395</b>	<b>\$13,395</b>
<b>3189 Women and Children's Residential Treatment Services Subaccount, Health and Human Services Account</b>			
APPROPRIATIONS			
Government Code Section 30025	\$-	\$5,104	\$5,104

\* Dollars in thousands, except in Salary Range.

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<b>TOTALS, EXPENDITURES</b>	\$-	\$5,104	\$5,104
<b>3190 Drug Court Subaccount, Health and Human Services Account</b>			
APPROPRIATIONS			
Government Code Section 30025	\$-	\$26,851	\$26,851
<b>TOTALS, EXPENDITURES</b>	\$-	\$26,851	\$26,851
<b>3191 Nondrug Medi-Cal Substance Abuse Treatment Services Subaccount, Health and Human Services Account</b>			
APPROPRIATIONS			
Government Code Section 30025	\$-	\$20,533	\$20,533
<b>TOTALS, EXPENDITURES</b>	\$-	\$20,533	\$20,533
<b>3192 Drug Medi-Cal Subaccount, Health and Human Services Account</b>			
APPROPRIATIONS			
Government Code Section 30025	\$-	\$127,240	\$127,240
<b>TOTALS, EXPENDITURES</b>	\$-	\$127,240	\$127,240
<b>3193 Youthful Offender Block Grant Subaccount, Juvenile Justice Account</b>			
APPROPRIATIONS			
Government Code Section 30025	\$-	\$1,651	\$5,453
Less Amount Shown In CDCR Agency	-	-1,651	-5,453
<b>TOTALS, EXPENDITURES</b>	\$-	\$-	\$-
<b>3194 Juvenile Reentry Grant Subaccount, Juvenile Justice Account</b>			
APPROPRIATIONS			
Government Code Section 30025	\$-	\$93,351	\$93,351
Less Amount Shown In CDCR Agency	-	-93,351	-93,351
<b>TOTALS, EXPENDITURES</b>	\$-	\$-	\$-
<b>3197 Undistributed Account, Local Revenue Fund 2011</b>			
APPROPRIATIONS			
Government Code Section 30025	\$-	\$1,219,583	\$180,052
Less Amount Shown In CDCR Agency	-	-1,219,583	-
<b>TOTALS, EXPENDITURES</b>	\$-	\$-	\$180,052
<b>3198 Foster Care Assistance Subaccount, Health and Human Services Account</b>			
APPROPRIATIONS			
Government Code Section 30025	\$-	\$387,245	\$387,245
<b>TOTALS, EXPENDITURES</b>	\$-	\$387,245	\$387,245
<b>3199 Foster Care Administration Subaccount, Health and Human Services Account</b>			
APPROPRIATIONS			
Government Code Section 30025	\$-	\$40,630	\$40,630
<b>TOTALS, EXPENDITURES</b>	\$-	\$40,630	\$40,630
<b>3208 2011 Realignment Mental Health</b>			
APPROPRIATIONS			
Pending Legislation	\$-	\$-	\$732,800
<b>TOTALS, EXPENDITURES</b>	\$-	\$-	\$732,800
<b>TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)</b>	\$-	\$2,901,192	\$3,873,680

\* Dollars in thousands, except in Salary Range.